

AGN. NO. \_\_\_\_\_

MOTION BY MAYOR MICHAEL D. ANTONOVICH

JULY 11, 2006

The Probation Department utilizes State Juvenile Justice Crime Prevention Act (JJCPA) funds to provide direct services to youth, and indirectly through other government agencies and contracts with community-based organizations (CBO's). Each year funding is allocated in conjunction with a State plan, a diversely represented Juvenile Justice Coordinating Council, and Board approval. Funds not used within specified annual timeframes are returned to the State General Fund.

Several contractors participating in the JJCPA High Risk/High Needs programs notified the Probation Department recently that they did not intend to continue their contractual services into FY 06-07. This has resulted in approximately \$1 million available to reallocate to other programs, or return to the State.

The Probation Department has identified the JJCPA School-Based program for which these funds could be used. These funds will be used to offset Probation JJCPA-related expenses for FY 05/06.

I, THEREFORE, MOVE that the Board of Supervisors direct the Probation Department to reallocate approximately \$1 million from the JJCPA High Risk/High Needs programs to the School Based programs, following JJCC approval.

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MDA:ap

MOTION

MOLINA \_\_\_\_\_

BURKE \_\_\_\_\_

YAROSLAVSKY \_\_\_\_\_

KNABE \_\_\_\_\_

ANTONOVICH \_\_\_\_\_